

TRANSNET PROPERTY

DESCRIPTION OF THE WORKS: PROVISION OF CLEANING, HYGIENE AND GARDENING SERVICES FOR TRANSNET PROPERTY IN QUEESTOWN BURGERSDORP FOR PERIOD OF THIRTY-SIX (36) MONTHS

ANNEXURE C2

| | PRICING LIST: Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided | | | | |
|----------------------|--|--|---------------------------|--------------------------------------|------------------------|
| | Queenstown and Burgersdorp | | | | |
| Asset Number | Description | Square Meters | Number of cleaners | Frequency | Price per Month |
| | Supervisor | | 1 | | |
| 02AB145L 02DB043L | Cleaning Personnel for Diesel Depot-Queenstown | 193m ² 109m ² | 1 | Day shift (Mon to Fri) | R |
| 02XB003 | Cleaning Personnel for Operations Office at station-Queenstown | | 1 | Day shift (Mon, Wed, Frid) 11 | R |
| 02AB108L | Cleaning Personnel for TFR Telecoms-Queenstown | 324m ² | 1 | Day shift (Monday to Friday) | R |
| 02AB202L 02AB206L | Cleaning Personnel for Ifra Building-Queenstown | 195m ² 198m ² | 1 | Day shift (Monday to Friday) | R |
| 02AB130 | Cleaning Personnel for Security Infra-Queenstown | | Same cleaner as above | Tuesdays and Thursday 07H30-13H30 | R |
| 024B106L 02AB037L | Cleaning Personnel for Carriage and Wagon Queenstown | 120m ² 26m ² | 1 | Day shift (Monday to Friday) | R |
| | Cleaning Personnel for Ifra Bld-Burgersdorp | | 1 | Day shift (Monday to Friday) | R |
| | Cleaning Personnel for Operations Building-Bursdorp | | 1 | Day shift (Monday to Friday) | R |

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| | | | | | |
|--------------------|---|--|------------------|---|---|
| | Cleaning Personnel for Comms Building-Burgersdorp | | Cleaner above | Once a month by the cleaner above | R |
| QUEENSTOWN | All above Queenstown buildings | | 2 Gardeners | Once a week | R |
| BURGERSDORP | All above Burgersdorp buildings | | 1 Gardeners | Once a week | R |
| | Monthly Total | | | | R |

| 2.RENTAL OF HYGENIE EQUIPMENT (SHE BINS) AND SERVICING | | | | | |
|---|-----------------|-------------|------------------|------------------------|--|
| Supply and service SHE Bins | Quantity | Unit | Frequency | Price per month | |
| Supply & service she bins. Queenstown Loco Depo | 1 | each | Twice a month | R | |
| Supply & service she bins Queenstown Infra | 4 | each | Twice a month | R | |
| Supply & service she bins Queenstown Signal Cabin | 2 | each | Twice a month | R | |
| Supply & service she bins Operations Building | 1 | each | Twice a month | R | |
| Supply & service she bins. Burgersdorp | 1 | each | Twice a month | R | |
| Monthly Total | | | | R | |

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| Transnet Property -TFR Queenstown Burgersdorp | | | 36 Months | | |
|---|---------------|--|-------------|-------------------------|--|
| LABOUR REQUIRED MONDAY-FRIDAY | Hours of duty | Proposed No. of Cleaners MONDAY-FRIDAY | Hourly Rate | Monthly Rate per person | TOTAL Monthly rate x 36 months x No. of cleaners |
| General Cleaner | 07h00 - 16h00 | 10 | | | |
| Supervisor | 07h00 - 16h00 | 1 | | | |
| Total | | 11 | - | - | |

3.Escalation Rates

| Item No | Description | Year 1 | Year 2 | Year 3 |
|---------|--|--------|--------|--------|
| 3.1 | Annual Escalation used in the price list for the 3 years | 0% | % | % |

4.Complete Service Cost Including Escalation

(Formula: Annual Price Incl. Escalation = (Grand Total Year # x Escalation Rate Year #) +Grand Total #

| Item No | Description | Year 1 | Year 2 | Year 3 |
|---|---|--------|--------|----------|
| 4.1 | Complete Cleaning, Hygiene and Gardening Services | R | R | R |
| TOTAL (= Year 1 + Year 2+ Year 3) | | | | R |
| VAT @ 15% | | | | R |
| Grand Total for 3 years | | | | R |
| Transfer the Grand Total to the Form of Offer and Acceptance | | | | |

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STAFF COMPLIMENT

| Station | Supervisor | Day Cleaners | Night Cleaners | No. of Gardeners | Total number of Staff Required |
|----------------------------|------------|--------------|----------------|------------------|--------------------------------|
| Queenstown and Burgersdorp | 1 | 7 | 0 | 3 | 11 |

5. PRICE LIST SUMMARY TABLE

| Affected Property | Service Cost for 36 Months |
|--|----------------------------|
| Cleaning and services costs for Queenstown and Burgersdorp depots <i>Monthly Total x 36</i> | R |
| Hygiene equipment for rental Monthly Total x 36 | R |
| Vat @ 15% | R |
| Grand Total for 36 months | R |